

# **WEST VIRGINIA LEGISLATURE**

## **2019 REGULAR SESSION**

**Introduced**

### **Senate Bill 435**

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced January 25, 2019; Referred

to the Committee on Finance]

1 A BILL supplementing and amending by increasing an existing item of appropriation and adding  
 2 new item of appropriation of public moneys out of the Treasury in the State Fund, General  
 3 Revenue, to the State Board of Education, State Department of Education, fund 0313,  
 4 fiscal year 2019, organization 0402, and to the State Board of Education, Vocational  
 5 Division, fund 0390, fiscal year 2019, organization 0402, by supplementing and amending  
 6 the appropriations for the fiscal year ending June 30, 2019.

7 Whereas, The Governor submitted to the Legislature the Executive Budget document,  
 8 dated January 9, 2019, which included a Statement of the State Fund, General Revenue, setting  
 9 forth therein the cash balance as of July 1, 2018, and further included a revised estimate of  
 10 revenues for the fiscal year 2019, less net appropriation balances forwarded and regular  
 11 appropriations for the fiscal year 2019; and

12 Whereas, It appears from the Executive Budget document, Statement of the State Fund,  
 13 General Revenue, there remains an unappropriated balance in the State Treasury which is  
 14 available for appropriation during the fiscal year ending June 30, 2019; therefore

15 *Be it enacted by the Legislature of West Virginia:*

16 That the total appropriation for the fiscal year ending June 30, 2019, to fund 0313, fiscal  
 17 year 2019, organization 0402, be supplemented and amended by increasing an existing item of  
 18 appropriation as follows:

19 **TITLE II – APPROPRIATIONS.**

20 **Section 1. Appropriations from general revenue.**

21 **DEPARTMENT OF EDUCATION**

22 *43 – State Board of Education –*

23 *State Department of Education*

24 *(WV Code Chapter 18 and 18A)*

25 *Fund 0313 FY 2019 Org 0402*

26		<b>Appro-</b>	<b>General</b>
27		<b>priation</b>	<b>Revenue</b>
28			<b>Fund</b>
29			
30	30 Communities in Schools (R).....	78103	5,000,000

31 Any unexpended balance remaining in the appropriation for Communities in Schools (fund  
 32 0313, appropriation 78103) at the close of the fiscal year 2019 is hereby reappropriated for  
 33 expenditure during the fiscal year 2020.

34 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0390,  
 35 fiscal year 2019, organization 0402, be supplemented and amended by adding a new item of  
 36 appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*46 – State Board of Education –*

*Vocational Division*

(WV Code Chapter 18 and 18A)

Fund 0390 FY 2019 Org 0402

8	7a Jim’s Dream (R).....	14901	\$	20,000,000
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9 From the above appropriation for Jim’s Dream (fund 0390, appropriation 14901), funds  
 10 are to be used for rehabilitation and workforce readiness transition programs.

11 Any unexpended balance remaining in the appropriation for Jim’s Dream (fund 0390,  
 12 appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure  
 13 during the fiscal year 2020.

NOTE: The purpose of this supplemental appropriation bill is to add new and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2019.